

**WOOLSTHORPE BY BELVOIR PARISH COUNCIL****Budget for 2026/27**

<b>INCOME</b>						
<u>Details</u>	<u>Budget for</u> <b>2024/25</b>	<u>Actual</u> <b>2024/25</b>	<u>Budget for</u> <b>2025/26</b>	<u>Actual to</u> <b>10/01/26</b>	<u>Estimate to</u> <b>Year End</b>	<u>Budget for</u> <b>2026/27</b>
HMRC VAT Reclaim	150.00	193.51	150.00	0.00	265.18	
SKDC - Precept ONLY	13000.00	13000.00	13000.00	13000.00	13000.00	14300.00
SKDC - Community Cleaner Grant	926.64	926.64	926.64	926.64	926.64	926.64
<b>Total Income</b>	<b>14076.64</b>	<b>14120.15</b>	<b>14076.64</b>	<b>13926.64</b>	<b>14191.82</b>	<b>15226.64</b>
<b>EXPENDITURE</b>						
Reserves	3000.00	3000.00	3000.00	3000.00	3000.00	3000.00
Salaries and Income Tax	6000.00	5528.92	6000.00	4275.04	6000.00	6300.00
Insurance	500.00	453.11	500.00	594.86	594.86	650.00
Administration Expenses	750.00	1464.74	800.00	717.37	1000.00	1000.00
Church Yards & Cemeteries	0.00		0.00	0.00	0.00	0.00
Play Area	2000.00	1028.76	2000.00	962.18	1200.00	2000.00
Training	500.00	132.00	500.00	12.50	50.00	150.00
Village Maintenance	300.00	257.05	300.00	13.80	1000.00	500.00
Chairman expenses	50.00	35.99	50.00	0.00	50.00	50.00
Speed Campaign						250.00
Miscellaneous	500.00	59.99	500.00	159.99	200.00	400.00
<b>All Expenditure</b>	<b>13600.00</b>	<b>11960.56</b>	<b>10650.00</b>	<b>6735.74</b>	<b>10094.86</b>	<b>14300.00</b>

Cumulative total at end of 2025/26 should be = £6,000